



महाराष्ट्र शासन राजपत्र

असाधारण भाग पाच-अ

वर्ष ४, अंक १४]

बुधवार, जुलै ११, २०१८/आषाढ २०, शके १९४०

[पृष्ठे २२, किंमत : रुपये ३६.००

असाधारण क्रमांक ३५

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद) .

MAHARASHTRA LEGISLATURE SECRETARIAT

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

L. A. BILL No. XLV OF 2018.

A BILL

to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2019.

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2019 ; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Sixty-ninth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplementary) Appropriation Short title. Act, 2018.

Withdrawal of
Rs.
1,14,45,83,15,000
out of the
Consolidated
Fund of the
State for the
Financial
Year 2018-
2019.

2. From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of eleven thousand four hundred forty five crores eighty three lakhs fifteen thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2019, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

3. The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2019.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.			
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)				
A-EXPENDITURE ON REVENUE ACCOUNT								
General Administration Department								
A-1	Governor and Council of Ministers	2012, Union Territories 2013, Council of Ministers	91,20,000	91,20,000	91,20,000			
A-2	Elections	2015, Elections	31,57,00,000	***	31,57,00,000			
A-4	Secretariat and Miscellaneous General Services	2052, Secretariat-General Services 2059, Public Works 2070, Other Administrative Services 2075, Miscellaneous General Services	4,72,16,33,000	***	4,72,16,33,000			
A-6	Information and Publicity	2220, Information and Publicity	15,00,00,000	***	15,00,00,000			
A-7	Civil Aviation	3053, Civil Aviation	1,01,00,00,000	***	1,01,00,00,000			
		Total-General Administration Department	6,19,75,33,000	91,20,000	6,20,66,53,000			
Home Department.								
B-1	Police Administration	2014, Administration of Justice 2055, Police.	14,23,94,000	***	14,23,94,000			
B-2	State Excise	2039, State Excise	1,80,00,000	***	1,80,00,000			
B-3	Transport Administration	2041, Taxes on Vehicles 3055, Road Transport	15,79,00,000	***	15,79,00,000			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs.	
B-4	Secretariate and Other General Services	3056, Inland Water Transport			62,00,000
	2045, Other Taxes and Duties on Commodities and Services		62,00,000	62,00,000	
	2052, Secretariat-General Services			***	
	2075, Miscellaneous General Services				
		Total-HOME Department,	32,44,94,000	***	32,44,94,000
 Revenue and Forests Department.					
C-1	Revenue and District Administration	2029, Land Revenue	42,70,00,000	***	42,70,00,000
	2045, Other Taxes and Duties on Commodities and Services				
	2053, District Administration.				
	2070, Other Administrative Services				
		Urban Development	7,97,91,000	***	7,97,91,000
C-5	Other Social Services	2217, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare			
	2225, Other Social Services				
	2235, Other Social Services				
	2250, Relief on Account of Natural Calamities		1,57,11,000	***	1,57,11,000
C-6	Relief on Account of Natural Calamities				
C-7	Forest	2406, Forestry and Wild Life	2,68,79,41,000	***	2,68,79,41,000
	2415, Agricultural Research and Education				
	2551, Hill Areas				
		Total-Revenue and Forests Department.	3,21,04,43,000	***	3,21,04,43,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sum not exceeding -		
			Voted by the Legislative Assembly (4)	Changed on the Consolidated Fund	Total
Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.					
D-3	Agriculture Services	2401, Crop Husbandry 2402, Soil and Water Conservation 2415, Agricultural Research and Education	2,89,80,92,000	1,70,00,000	2,91,50,92,000
D-4	Animal Husbandry	2403, Animal Husbandry	40,39,03,000	***	40,39,03,000
D-5	Dairy Development	2404, Dairy Development	19,50,93,000	***	19,50,93,000
D-6	Fisheries	2405, Fisheries	5,38,45,000	***	5,38,45,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department.	3,55,09,33,000	1,70,00,000
School Education and Sports Department.					
E-2	General Education	2202, General Education	5,000	***	5,000
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services 2205, Art and Culture 2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare 2251, Secretariat-Social Services	14,62,44,000	***	14,62,44,000
			Total-School Education and Sports Department.	14,62,49,000	***
Urban Development Department.					

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding =		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3054,	District Administration: Other Administrative Services Urban Development Roads and Bridges	2,82,26,27,000	2,82,26,27,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,63,00,000	6,63,00,000
			Total-Urban Development Department.	2,88,89,27,000	2,88,89,27,000
			Finance Department.		
G-2	Other Fiscal and Miscellaneous Services	2070, 2075,	Other Administrative Services Miscellaneous General Services	30,00,000	30,00,000
			Total-Finance Department.	30,00,000	30,00,000
			Public Works Department.		
H-5	Roads and Bridges	3054,	Roads and Bridges	44,70,000	44,70,000
			Total-Public Works Department.	44,70,000	44,70,000
			Law and Judiciary Department.		
J-1	Administration of Justice	2014,	Administration of Justice	4,06,54,000	4,16,74,000
					8,25,28,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total Rs.	
J-2	Secretariat and Other Social and Economic 2052, Services	Secretariat-General Services	3,000	***	***	3,000
	2020,	Other Administrative Services				
	2235,	Social Security and Welfare				
	2250,	Other Social Services				
	3475,	Other General Economic Services				
		Total-Law and Judiciary Department.	4,06,57,000	4,18,74,000	8,25,31,000	
		Industries,Energy and Labour Department.				
K-6	Energy	Power	53,25,60,000	***	53,25,60,000	
		New and Renewable Energy				
		Total-Industries,Energy and Labour Department.	53,25,60,000	***	53,25,60,000	
		Rural Development Department.				
L-2	District Administration.	2053,	District Administration.	20,15,23,000	***	20,15,23,000
L-3	Rural Development Programmes.	2059,	Public Works	13,47,28,50,000	***	13,47,28,50,000
		2235,	Social Security and Welfare			
		2415,	Agricultural Research and Education			
		2501,	Special Programmes for Rural Development			
		2505,	Rural Employment			
		2515,	Other Rural Development Programmes			
		2810,	New and Renewable Energy			
		3054,	Roads and Bridges			

महाराष्ट्र शासन राजपत्र असाधारण भाग पाच-अ, जुलै ११, २०१८/आषाढ २०, शके १९४०

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
		Total-Rural Development Department.	13,67,43,73,000	***	13,67,43,73,000
M-2	Food, Storage and Warehousing	2408, Food, Storage and Warehousing	2,98,22,000	***	2,98,22,000
		Total-Food,Civil Supplies and Consumer Protection Department.	2,98,22,000	***	2,98,22,000
N-3	Welfare of Scheduled Caste and Scheduled Tribes,Other Backward Classes and Minorities.	2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. 2235, Social Security and Welfare	4,28,80,01,000	***	4,28,80,01,000
		Total-Social Justice and Special Assistance Department.	4,28,80,01,000	***	4,28,80,01,000
O-3	Rural Employment	2505, Rural Employment	50,00,00,000	50,00,00,000	50,00,00,000
O-9	Census, Surveys and Statistics	3454, Census, Surveys and Statistics	1,92,68,000	***	1,92,68,000
O-36	District Plan-Nashik	2202, General Education. 2203, Technical Education. 2204, Sports and Youth Services 2205, Art and Culture	3,000	***	3,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
2210,	Medical and Public Health				
2215,	Water Supply and Sanitation				
2217,	Urban Development				
2220,	Information and publicity				
2225,	Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
2230,	Labour and Employment				
2236,	Nutrition				
2401,	Crop Husbandry				
2403,	Animal Husbandry				
2404,	Dairy Development				
2405,	Fisheries				
2406,	Forestry and Wild Life				
2515,	Other Rural Development Programmes				
2702,	Minor Irrigation				
2801,	Power				
2810,	New and Renewable Energy				
2851,	Village and Small Industries				
3054,	Roads and Bridges				
3451,	Secretariat-Economic Services				
3452,	Tourism				
3604,	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
0-54	District Plan-Bed		1,000	***	
2202,	General Education				
2203,	Technical Education,				
2204,	Sports and Youth Services				
2205,	Art and Culture				
2210,	Medical and Public Health				
2211,	Family Welfare				
2215,	Water Supply and Sanitation				
2217,	Urban Development				

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
		2220, Information and Publicity			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities,			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			
		2403, Animal Husbandry			
		2404, Dairy Development			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2501, Special Programmes for Rural Development			
		2515, Other Rural Development Programmes			
		2702, Minar Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		3054, Roads and Bridges			
		3451, Secretariat-Economic Services			
		3452, Tourism			
		3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions			
		Total-Planning Department.	1,92,72,000	50,00,00,000	51,92,72,000
Housing Department.					
Q-2	Other Administrative Services	2070, Other Administrative Services	18,38,000	**	18,38,000
		Total-Housing Department.	18,38,000	**	18,38,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (5)
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	
Public Health Department.					
R-1	Medical and Public Health	2210, Family Welfare	11,17,45,42,000	***	11,17,45,42,000
		2235, Social Security and Welfare			
		Total-Public Health Department.	11,17,45,42,000	***	11,17,45,42,000
Medical Education and Drugs Department.					
S-1	Medical and Public Health	2210, Medical and Public Health	3,64,63,33,000	***	3,64,63,33,000
		Total-Medical Education and Drugs Department.	3,64,63,33,000	***	3,64,63,33,000
Tribal Development Department.					
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2202, General Education	2,01,27,17,000	***	2,01,27,17,000
		2204, Sports and Youth Services			
		2210, Medical and Public Health			
		2215, Water Supply and Sanitation			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour and Employment			
		2235, Social Security and Welfare			
		2236, Nutrition			
		2401, Crop Husbandry			

THE SCHEDULE
(See Sections 2 and 3)

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. 18,53,52,51,000
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund Rs. ***	
Higher and Technical Education Department.					
W-2	General Education	2202, General Education	1,70,33,23,000	***	1,70,33,23,000
W-3	Technical Education.	2203, Technical Education.	1,24,49,000	***	1,24,49,000
W-4	Art and Culture	2205, Art and Culture	1,000	***	1,000
		Total-Higher and Technical Education Department.	1,71,57,73,000	***	1,71,57,73,000
Women and Child Development Department.					
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	10,16,05,26,000	***	10,16,05,26,000
		Total-Women and Child Development Department.	10,16,05,26,000	***	10,16,05,26,000
Skill Development and Entrepreneurship Department					
ZA-2	Secretariat and Other Social Services	2203, Technical Education. 2210, Labour and Employment 2235, Social Security and Welfare 2251, Secretariat-Social Services	18,00,000	***	18,00,000
		Total-Skill Development and Entrepreneurship Department	18,00,000	***	18,00,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Rs.	Rs.	
Maharashtra Legislature Secretariat					
ZC-1	Parliament/State/Union Territory Legislatures	2011, Parliament/State/Union Territory Legislatures	31,56,00,000	***	31,56,00,000
		Total-Maharashtra Legislature Secretariat	31,56,00,000	***	31,56,00,000
Tourism and Cultural Affairs Department.					
ZD-4	Tourism	3452, Tourism	25,25,00,000	***	25,25,00,000
		Total-Tourism and Cultural Affairs Department.	25,25,00,000	***	25,25,00,000
Minorities Development Department.					
ZE-1	Minorities Development.	2052, Secretariat-General Services 2053, District Administration. 2075, Miscellaneous General Services 2205, Art and Culture 2235, Social Security and Welfare	78,76,000	***	78,76,000
		Total-Minorities Development Department.	78,76,000	***	78,76,000
Marathi Language Department					
ZF-1	Secretariat-General Services	2052, Secretariat-General Services	3,00,11,000	***	3,00,11,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs. (4)
			Voted by the Legislative Assembly Rs.	Charged on the Consolidated Fund Rs.	
ZF-2	Art and Culture	2205, Art and Culture	72,34,000	***	72,34,000
		Total-Marathi Language Department	3,72,45,000	***	3,72,45,000
		Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department			
ZG-3	Welfare of Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes.	2225, 2235, Social Security and Welfare	50,00,00,000	***	50,00,00,000
			Total-Vimukta Jatis, Nomadic Tribes, Other Backward Classes and Special Backward Classes Welfare Department	50,00,00,000	50,00,00,000
		Soil and Water Conservation Department			
ZH-3	Irrigation, Power and Other Economic Services	2402, 2702, Minor Irrigation	13,80,000	***	13,80,000
		Total-Soil and Water Conservation Department	13,80,000	***	13,80,000
		Total-A-Expenditure on Revenue Account	84,76,05,27,000	56,79,94,000	85,32,85,21,000
		B-EXPENDITURE ON CAPITAL ACCOUNT Home Department,			

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (4)	Total
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-(Commercial Line) Capital Outlay on Road Transport	2,90,00,00,000 ***	2,90,00,00,000
			Total-Home Department	2,90,00,00,000 ***	2,90,00,00,000
 Revenue and Forests Department.					
C-10	Capital Expenditure on Economic Services	4406, 4415, 4701, 5475, 6401,	Capital Outlay on Forestry and Wild Life Capital Outlay on Agricultural Research and Education Capital Outlay on Major and Medium Irrigation Capital Outlay on Other General Economic Services Loans for Crop Husbandry	2,74,60,00,000 ***	2,74,60,00,000
			Total-Revenue and Forests Department.	2,74,60,00,000 ***	2,74,60,00,000
 Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.					
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	48,18,38,000 ***	48,18,38,000
			Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department.	48,18,38,000 ***	48,18,38,000
 School Education and Sports Department.					

THE SCHEDULE

(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	Rs.	
E-4	Capital Outlay on Education, Sports, Art and Culture	4202,	Capital Outlay on Education, Sports, Art and Culture	1,00,00,00,000	***	1,00,00,00,000
			Total-School Education and Sports Department,	1,00,00,00,000	***	1,00,00,00,000
 Urban Development Department.						
F-5	Capital Expenditure on Social Services	4217,	Capital Outlay on Urban Development	11,49,23,73,000	***	11,49,23,73,000
		5475,	Capital Outlay on Other General Economic Services			
F-7	Loans for Urban Development	6217,	Loans for Urban Development	2,47,97,00,000	***	2,47,97,00,000
			Total-Urban Development Department,	13,97,20,73,000	***	13,97,20,73,000
 Finance Department.						
G-8	Capital Outlay on Other Administrative Services	4070,	Capital Outlay on Other Administrative Services	9,76,73,000	***	9,76,73,000
			Total-Finance Department,	9,76,73,000	***	9,76,73,000
 Public Works Department.						
H-7	Capital Expenditure on Social Services and Other Economic Services,	4216,	Capital Outlay on Housing	1,00,02,000	***	1,00,02,000
		4711,	Capital Outlay on Flood Control Projects			
		5054,	Capital Outlay on Roads and Bridges			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings,	4059,	Capital Outlay on Public Works	2,26,76,43,000	1,15,00,000	2,27,91,43,000

THE SCHEDULE
(See sections 2 and 3)

(569 sections 2 and 3)

Water Resources Department.

1-5	Capital Expenditure on Irrigation	4402, 4701, 4702, 4711, 4801,	Capital Outlay on Soil and Water Conservation Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation Capital Outlay on Flood Control Projects Capital Outlay on Power Projects	66,66,10,000 66,66,10,000 66,66,10,000 66,66,10,000 66,66,10,000	66,66,10,000
				Total-Water Resources Department.	66,66,10,000

Social Justice and Special Assistance
Department.

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund (5)	Total
M-4	Capital Expenditure on Social Services	4225, 4235, 6225,	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. Capital Outlay on Social Security and Welfare Loans for Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities,	2,000 ***	Rs. 2,000 2,000
			Total-Social Justice and Special Assistance Department.	2,000 ***	Rs. 2,000 2,000
Planning Department.					
O-10	Capital Outlay on Other Rural Development	4515, 5452,	Capital Outlay on Other Rural Development Programmes. Capital Outlay on Tourism	2,42,31,55,000 ***	Rs. 2,42,31,55,000 2,42,31,55,000
O-75	District Plan-Amaravati	4059, 4202, 4210, 4250, 4402, 4403, 4405, 4406, 4711, 5054, 6217, 6250, 6801, 6851,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Animal Husbandry Capital Outlay on Fisheries Capital Outlay on Forestry and Wild Life Capital Outlay on Flood Control Projects Capital Outlay on Roads and Bridges Loans for Urban Development Loans for Other Social Services Loans for Power Projects Loans for Village and Small Industries.	2,000 *** ***	Rs. 2,000 2,000
			Total-Planning Department.	2,42,31,57,000 ***	Rs. 2,42,31,57,000 2,42,31,57,000

THE SCHEDULE
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly (4)	Charged on the Consolidated Fund	
Public Health Department.					
R-3	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	25,00,00,000 ***	25,00,00,000
			Total-Public Health Department.	25,00,00,000 ***	25,00,00,000
Medical Education and Drugs Department.					
S-4	Capital Outlay on Medical and Public Health	4210,	Capital Outlay on Medical and Public Health	1,15,00,00,000 ***	1,15,00,00,000
			Total-Medical Education and Drugs Department.	1,15,00,00,000 ***	1,15,00,00,000
Tribal Development Department.					
T-6	Capital Expenditure on Tribal Areas Development Sub Plan.	4059, 4202, 4210, 4225, 4250, 4402, 4406, 4425, 4701, 4702,	Capital Outlay on Public Works Capital Outlay on Education, Sports, Art and Culture Capital Outlay on Medical and Public Health Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities. Capital Outlay on Other Social Services Capital Outlay on Soil and Water Conservation Capital Outlay on Forestry and Wild Life Capital Outlay on Co-operation Capital Outlay on Major and Medium Irrigation Capital Outlay on Minor Irrigation	5,000 ***	5,000 ***

THE SCHEDULE

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Charged on the Consolidated Fund (4)
			Voted by the Legislative Assembly Rs.	*** Rs. Rs.	
T-10	Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	5054, 4225, Capital Outlay on Roads and Bridges Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward Classes and Minorities.	5,49,90,000 5,49,95,000	*** ***	5,49,90,000 5,49,95,000
ZA-4	Capital Outlay on Other Social Services	4250, Capital Outlay on Other Social Services	1,00,00,00,000 Total-Skill Development and Entrepreneurship Department	*** ***	1,00,00,00,000 1,00,00,00,000
ZH-5	Capital Expenditure on Irrigation	4402, 4702, Capital Outlay on Soil and Water Conservation Capital Outlay on Minor Irrigation	9,83,00,000 Total-Soil and Water Conservation Department	***	9,83,00,000 9,83,00,000
			Total-B-Expenditure on Capital Account	29,11,82,94,000	1,15,00,000
			Grand Total	1,13,87,88,21,000	57,94,94,000
					29,12,97,94,000
					1,14,45,83,15,000

STATEMENT OF OBJECTS AND REASONS.

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2018-19.

The amounts are shown below :—

	Rs.
(a) Revenue Expenditure	. . 85,32,85,21,000
(b) Capital Expenditure	. . 29,12,97,94,000
 Total . .	 1,14,45,83,15,000

Nagpur,
Dated the 11th July 2018.

SUDHIR MUNGANTIWAR,
Finance Minister.